

St. Matthew's UMC  
Building Committee

Since fall of 2020, St. Matthew's has been in the process of exploring the renovation of the church. Starting with the Church Interior Task Force (CITF), a comprehensive study of the church was undertaken, including meeting with staff members, major stake holders and congregation members. With the information gathered, the CITF met with a local architecture firm, who generated the attached design concepts and provided estimated construction costs. In the fall of 2021, the designs and cost estimates were presented to the congregation via focus groups and information booths set up in the Commons.

With feedback received, the CITF presented their final findings to the Church Council, and a motion was made and approved to create a Building Committee to formally continue the work of the CITF and ultimately create a final design plan and cost estimate. This past June, we were able to meet with the District Superintendent and the District Building and Location Committee, and presented our initial plan and updated 2023 cost estimates. Having received their approval, we are ready to continue our process towards a final design for our church.

Information can be found at: <https://www.stmatthewsumc.org/buildingcom>  
Questions can be left in the Building Committee Mailbox outside of the office  
or emailed to: [buildingcommittee@stmatthewsumc.org](mailto:buildingcommittee@stmatthewsumc.org)

Please stay tuned to weekly announcements for any updates as we move forward with this project.

Andrew Gay

Head of the Building Committee

St. Matthew's UMC  
Building Committee Timeline  
9-4-2023

- 1) Meet with Architect to accomplish
  - a. Walk through the church
  - b. Review proposed changes to original concept
  - c. Produce revised presentation packet to be used for
    - i. Presentation Boards
    - ii. Printed Booklet
    - iii. Slideshow
- 2) Present revised concept to the District Superintendent and District Building and Location Committee for approval
- 3) Pending approval from the District, present revised concept to SMUMC Church Council and request a Church Conference
- 4) Pending approval from Church Council, present revised concept to SMUMC congregation at a Church Conference and have a vote on whether to proceed with the project.

**Pricing Break Down 5-30-23**

May 30, 2023

<b>Area</b>		
Area 1	Sanctuary	\$ 248,148.00
Area 2	Church Office	\$ 185,074.00
Area 3	Info Hall	\$ 132,156.00
Area 4	Music Office	\$ 102,168.00
Area 5	Social Hall	\$ 330,351.00
Area 6	Youth Wing	\$ 276,757.00
Area 7	WDS	\$ 207,567.00
Area 8	Adult Wing	\$ 165,449.00
Area 9	Area 1-8 Baths	\$ 294,594.00
<b>Total Hard Costs</b>		<b>\$ 1,942,264.00</b>
<b>Professional Fees</b>		
Architectural, Structural, MEP		\$ 300,000.00
Project Management		\$ 300,000.00
<b>Total Fees</b>		<b>\$ 600,000.00</b>
<b>Jurisdictional Fees</b>		
Building Permit		\$ 3,000.00
<b>Total County Fees</b>		<b>\$ 3,000.00</b>
<b>AV/Data</b>		
AV Allowance		\$ 300,000.00
Tele/Data/Cable/Wifi		\$ 12,000.00
<b>Total AV/Data Fees</b>		<b>\$ 312,000.00</b>
<b>Furnishing</b>		
Furniture Area 2-8		\$ 180,000.00
Delivery/Freight		\$ 18,000.00
Pews (New with cushions on seat and back)		\$ 122,400.00
<b>Total Furnishing</b>		<b>\$ 320,400.00</b>
<b>Subtotal</b>		<b>\$ 3,177,664.00</b>
Contingency 10%		\$ 317,766.00
<b>Total Project Cost</b>		<b>\$ 3,495,430.00</b>
<b>Trustees Improvements</b>		<b>\$ 504,570.00</b>
<b>Total Loan Amount / Spending per phase</b>		<b>\$ 4,000,000.00</b>